

FY 2028 - FY 2032 Bay County TPO

Non-SIS, SIS, TSM, and TA Project Priorities

Prepared for

The Florida Department of Transportation, District Three

Prepared by

**Emerald Coast Regional Council
Staff to the Bay County Transportation Planning Organization**



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Table 1- FY 28-32 Non-Strategic Intermodal System (Non-SIS) Project Priorities

| Priority Rank | Project Name/Limits | FDOT WPI# | Programmed Funding | | | | | Project/Strategy | Length (miles) | Funding Sought | |
|---------------|---|-----------|--------------------|-----------|-----------|-----------|-----------|------------------|--|----------------|-----------------------------------|
| | | | Phase | 2027 | 2028 | 2029 | 2030 | | | | 2031 |
| 1 | ITS | 4084123 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Operations and Maintenance of the current ITS System | NA | \$700,000 (Annual Setaside Funds) |
| | | | OPS | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | | | |
| 2 | SR 22 (Wewa Highway) SR 30A (US 98) Tyndall Pkwy. to Star Avenue | 4258031 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Widen to 4 Lanes | 1.509 | ROW |
| | | | | | | | | | | | |
| 3 | Harvard Boulevard SR 390 to Issac Byrd Park | NA | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | CST. of Sidewalks or Bicycle Lanes | 1.55 | \$350,000 (Annual Setaside Funds) |
| | | | | | | | | | | | |
| 4 | Public Transportation Capital Improvements | 4282091 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Flex Funds | NA | \$350,000 (Annual Setaside Funds) |
| | | | CAP | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | | | |
| 5 | Corridor Management Studies | NA | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Corridor Management Study | 7.4 | \$150,000 (Annual Setaside Funds) |
| | | | | * | | | | | | | |
| 6 | Corridor Management Implementation | NA | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Corridor Management Construction | 7.4 | \$500,000 (Annual Setaside Funds) |
| | | | | | | | | | | | |
| 7 | CR 389 (East Avenue) CR 2312 (Baldwin Road to SR 390) | NA | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Widen to 4 Lanes | 2 | PD&E |
| | | | | | | | | | | | |
| 8 | Star Avenue SR 22 (Wewa Highway) to US 231 (SR 75) | NA | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Widen to 4 Lanes (ROW and CST not in 2045 CFP) | 6.7 | PD&E |
| | | | | | | | | | | | |
| 9 | US 98 Pedestrian Underpass US 98 at Frank Brown Park | NA | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Construct New Pedestrian Underpass | TBD | Feasibility Study |
| | | | | | | | | | | | |
| 10 | Roundabout Harrison Avenue at 6th Street | NA | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Construct New Roundabout | 0.27 | PE |
| | | | | | | | | | | | |
| 11 | Bay Parkway Phase III Clara Avenue to Chip Seal Parkway | NA | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Construct New Roadway (ROW and CST not in 2045 CFP) | 5.3 | ROW |
| | | | | | | | | | | | |

*Corridor Management Plan Study for SR 77 from Baldwin Avenue to Bailey Bridge.

PD&E - Project Development and Environment Study
 PE - Preliminary Engineering (Design)
 ROW - Right-of-Way
 CST - Construction
 SIS - Strategic Intermodal System (FDOT roadway designation)

FULLY FUNDED PROJECTS NOT YET CONSTRUCTED

| Phase | 2027 | 2028 | 2029 | 2030 | 2031 |
|-------|------|------|------|------|------|
| | | | | | |

Table 2 - FY 28-32 Strategic Intermodal System (SIS) Project Priorities

| Priority Rank | Project Name/Limits | FDOT WPI# | Programmed Funding | | | | | Project/Strategy | County | Length (miles) | Funding Sought | |
|---------------|---|--------------------|--------------------|--------------|--------------|--------------|--------------|------------------|---|----------------|----------------|------|
| | | | Phase | 2027 | 2028 | 2029 | 2030 | | | | | 2031 |
| 1 | SR 75 (US 231) US 98 (15th St.) to SR 368 (23rd St.) | 2179107 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Widen to 6 Lanes ¹ | BAY | 4.27 | CST |
| | | | ROW | \$25,200,000 | \$28,612,280 | \$10,000,000 | \$10,000,000 | | | | | |
| 2 | SR 75 (US 231) SR 368 (23rd St.) to North of Pipeline Rd. | 2179108 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Widen to 6 Lanes ² | BAY | 4.642 | ROW |
| | | | ROW | \$500,000 | | | | | | | | |
| 3 | SR 390 SR 77 to US 231 | 4212252 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Widen to 6 Lanes (CST not in 2045 CFP) | BAY | 4.308 | ROW |
| 4 | SR 75 (US 231) N. of Pipeline Rd. to N. of Penny Rd. | 2179103 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Widen to 6 Lanes | BAY | 6.12 | ROW |
| 5 | US 98 at Navy Boulevard | 2179951 2179952 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Interchange (CST not in 2045 CFP) | BAY | 1.412 | PE |
| 6 | SR 368 (23rd St.) US 98 (15th St.) to SR 390 | 4410371 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Widen to 6 Lanes | BAY | 1.812 | PE |
| 7 | East Avenue Port Entrance to SR 30 (US 98B) 5th St. | 4403006 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Enhanced 2 Lane Capacity | BAY | 1.115 | ROW |
| 8 | SR 389 (East Avenue) SR 30 (US 98B) 5th St. to Sherman Av. | 4403003 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Enhanced 2 Lane Capacity | BAY | 2.189 | PE |
| 9 | SR 30 (US 98) W. of Philips Inlet Bridge to SR 79 | 4210123 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Widen to 6 Lanes | BAY | 7.077 | PE |
| 10 | Transmitter Road C Street to US 98 (SR 30) | NA | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Widen to 4 Lanes (ROW and CST not in 2045 CFP) | BAY | 2.12 | PD&E |

¹ Includes adding flyover ramps on US 98 at the intersection of US 231 and on SR 77 (Martin Luther King, Jr. Boulevard) over US 231. Martin Luther King, Jr. Boulevard will be widened from four to six lanes from East 23rd Street to 15th Street. It will bridge over US 231 and the Bay Line Railroad.

² Include features such as widening SR 389 (East Avenue) from Sherman Avenue to Baldwin Road and Transmitter Road from C Street to Brooke Lane from two to four lanes. Additionally, a new six lane bridge will be built over Mill Bayou.

ABBREVIATIONS:

- PD&E - Project Development and Environment Study
- PE - Preliminary Engineering (Design)
- ROW - Right-of-Way
- CST - Construction
- SIS - Strategic Intermodal System (FDOT roadway designation)
- ENV - Environmental
- RR and UT - Railroad and Utilities

FULLY FUNDED PROJECTS NOT YET CONSTRUCTED

| | | | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | | | | |
|--|--|--|-------|------|------|------|------|------|--|--|--|--|
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

Table 3 - FY 28-32 Transportation System Management (TSM) Project Priorities

| Recommended Rank | Previous Rank | Major Street | Minor Street | Proposed Improvements | Study Date | Cost Estimate |
|------------------|---|---|----------------------------|-----------------------|------------|---------------|
| 1 | 1 | Operations and Maintenance of the current ITS System. (Fund with TSM Funds if this project cannot be funded with Capacity Funds and fund the maintenance of the system first; LRTP Capacity Priority #1). | | | NA | \$700,000 |
| | FDOT Comments: No comments provided. | | | | | |
| Recommended Rank | Previous Rank | Major Street | Minor Street | Proposed Improvements | Study Date | Cost Estimate |
| 2 | 0 | SR 77 | SR 388 | Traffic Signal | NA | NA |
| | FDOT Comments: Need Design and Construction Funds. | | | | | |
| Recommended Rank | Previous Rank | Major Street | Minor Street | Proposed Improvements | Study Date | Cost Estimate |
| 3 | 0 | SR 30A (US 98) | CR 2327 (Transmitter Road) | Extend EBLT Lane | NA | NA |
| | FDOT Comments: Need Design and Construction Funds. | | | | | |
| Recommended Rank | Previous Rank | Major Street | Minor Street | Proposed Improvements | Study Date | Cost Estimate |
| 4 | 2 | SR 22 | East Callaway Road | Construct EBLT lane | NA | NA |
| | FDOT Comments: No comments provided. | | | | | |
| Recommended Rank | Previous Rank | Major Street | Minor Street | Proposed Improvements | Study Date | Cost Estimate |
| 5 | 4 | SR 75 | North Bear Creek Road | Construct SBLT lane | NA | NA |
| | FDOT Comments: Design Complete; Construction Funded Needed. ID 220918-3-52-08 | | | | | |
| Recommended Rank | Previous Rank | Major Street | Minor Street | Proposed Improvements | Study Date | Cost Estimate |
| 6 | 0 | State Avenue | 23rd Street | Construct NBRT lane | NA | NA |
| | FDOT Comments: No comments provided. | | | | | |

PE - Preliminary Engineering (Design)
 ROW - Right-of-Way
 RR and UT - Railroad and Utility
 CST - Construction

FULLY FUNDED PROJECTS NOT YET CONSTRUCTED

| Project Name | ID | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | | | | |
|-----------------------------|---------|-------|-----------|-------------|------|------|------|--|----------------|-----|-------|
| SR 390 at Harvard Boulevard | 4563971 | Phase | | | | | | | Traffic Signal | Bay | 0.105 |
| | | ROW | \$303,100 | | | | | | | | |
| | | CST | | \$1,504,175 | | | | | | | |

Table 4 - FY 28-32 Transportation Alternatives (TA) Project Priorities

| Priority | FDOT WPI# | Project | Limits | Description | Phases |
|----------|-----------|---------------------------|------------------------------------|-------------|---|
| 1 | NA | Beulah Avenue (Callaway) | Cherry Street to John B. Gore Park | Sidewalk | Preliminary Engineering / Design, Construction, & CEI \$326,625 |
| 2 | NA | Carolina Ave (Lynn Haven) | SR 390 to 14th Street | Sidewalk | Preliminary Engineering / Design, Construction, & CEI \$485,045 |

PD&E - Project Development and Environment Study
 PE - Preliminary Engineering (Design)
 ROW - Right-of-Way
 CST - Construction

FULLY FUNDED PROJECTS NOT YET CONSTRUCTED

| Project Name | WPI# | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Facilities | BAY | Score |
|--|---------|-------|-----------|-------------|-------------|------|------|-------------------------|-----|-------|
| BERTHE AVENUE Forsythe Drive to Eagle Lake Way | 4499181 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Sidewalks | BAY | 0.267 |
| | | CST | \$507,121 | | | | | | | |
| LAKE DRIVE SR 30 (US 98) to South Berthe Avenue | 4536041 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Bike Lane/ Sidewalks | BAY | 0.99 |
| | | CST | | \$1,382,048 | | | | | | |
| SOUTH GAY AVENUE Boat Race Road to Cherry Street | 4573511 | Phase | 2027 | 2028 | 2029 | 2030 | 2031 | Sidewalks | BAY | 1.001 |
| | | PE | \$222,606 | | | | | | | |
| | | CST | | | \$1,003,432 | | | | | |